

Appendix K: Project Benefits Table

Option (Please provide brief description)	Option One – Business as Usual:	Option Two – Do Minimum	Option Three – Most Ambitious																								
	<p>Maintain current Welsh medium secondary school provision at Ysgol Gyfun Cwm Rhondda.</p> <p>Provision at Ysgol Gyfun Cwm Rhondda remains as is, with future repairs and redecorations dealt with on a priority basis.</p> <p>RCTCBC continue to project manage future repairs and redecorations of the school.</p> <p>Ongoing.</p> <p>Funded entirely using RCTCBC funds.</p>	<p>Demolish the Victorian building at Ysgol Gyfun Cwm Rhondda and rebuild in the same footprint. Enhanced external areas, including the provision of a 3G sports pitch and improved parking and drop off areas.</p> <p>RCTCBC to manage the design and reconstruction of the Victorian teaching block and associated external works.</p> <p>Deliver the new school by September 2032.</p> <p>Funded entirely using RCTCBC funds.</p>	<p>Redevelop Ysgol Gyfun Cwm Rhondda with 21st Century facilities.</p> <p>Build a new Welsh Medium secondary school with 21st Century facilities.</p> <p>RCTCBC to commission and project manage a consultant team to redevelop Ysgol Gyfun Cwm Rhondda, to design and build new facilities.</p> <p>Deliver the project during the 2030 academic year.</p> <p>This project is funded through a combination of RCTCBC funds and external funding via the Welsh Government's Sustainable Communities for Learning Programme.</p>																								
Cost (£m)	N/A	£45.7 Million	£77.5 Million																								
Affected Schools by Condition	<table border="1"> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> <tr> <td></td><td></td><td>x</td><td></td></tr> </table>	A	B	C	D			x		<table border="1"> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> <tr> <td></td><td>x</td><td></td><td></td></tr> </table>	A	B	C	D		x			<table border="1"> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> <tr> <td>x</td><td></td><td></td><td></td></tr> </table>	A	B	C	D	x			
A	B	C	D																								
		x																									
A	B	C	D																								
	x																										
A	B	C	D																								
x																											

Affected Schools by Suitability	<table border="1"> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> <tr> <td></td><td></td><td>x</td><td></td></tr> </table>	A	B	C	D			x		<table border="1"> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> <tr> <td></td><td>x</td><td></td><td></td></tr> </table>	A	B	C	D		x			<table border="1"> <tr> <th>A</th><th>B</th><th>C</th><th>D</th></tr> <tr> <td>x</td><td></td><td></td><td></td></tr> </table>	A	B	C	D	x			
A	B	C	D																								
		x																									
A	B	C	D																								
	x																										
A	B	C	D																								
x																											
Change to Capacity	Unchanged	Unchanged	New capacity of 900 (750 Years 7-11 and 150 Years 12-13)																								
Backlog Maintenance Costs (£)	Circa £4.097m	Circa £2.23m	n/a																								
Community Benefits	Facilities: Sports Hall Space (m²): 943m ² Potential Revenue (£ per month): £350	Facilities: Sports Hall Space (m²): 943m ² Potential Revenue (£ per month): £350	Facilities: Potential areas to be used 3G pitch MUGAs Sports Hall Community Room Potential Revenue (£ per month): £4000																								

Business As Usual	Welsh	Mixed	English
11-16			
Capacity	870		
NOR	559		
%Surplus	35.7%		
Post 16			
Capacity	153		
NOR	66		
%Surplus	56.86%		
Total			
Capacity	1023		
NOR	625		
%Surplus	38.9%		

Do Minimum	Welsh	Mixed	English
11-16			
Capacity	870		
NOR	559		
% Surplus	35.7%		
Post 16			
Capacity	153		
NOR	66		
% Surplus	56.86%		
Total			
Capacity	1023		
NOR	625		
%Surplus	38.9%		

Most Ambitious	Welsh	Mixed	English
11-16			
Capacity	750		
NOR			
% Surplus			
Post 16			
Capacity	150		
NOR			
% Surplus			
Total			
Capacity	900		
NOR	652 est.		
% Surplus	27.5%		